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|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                              |         |                   |        |           |              |           |                           |  |  |  |  |  |                  |          |  |               |  |  |  |       |  |               |  |  |  |           |  |            |  |  |  |         |  |         |  |  |  |         |  |              |  |  |  |            |                                                                                                                                                                                              |  |  |  |  |  |              |                                                                                                             |  |  |  |  |  |      |      |      |      |     |           |              |      |      |              |       |  |  |          |       |  |  |            |        |  |  |          |       |  |  |          |     |  |  |                |        |  |  |      |       |      |  |  |           |    |  |  |      |        |           |  |  |      |       |     |  |  |      |        |                |      |  |  |         |                   |    |  |  |       |       |            |      |  |  |                   |      |  |  |                            |  |  |  |  |  |  |
| <div>部门整体支出绩效目标批复表</div> <div>(2025年度)</div> <div>单位（盖章）：_____ 填报日期：2024-12-18 14:24:26</div> <table><tr><td>部门（单位）及代码</td><td colspan="6">[193001]黔南布依族苗族自治州农业科学研究院</td></tr><tr><td rowspan="5">部门（单位）总体资金情况(元)：</td><td colspan="2">资金总额(元)：</td><td colspan="4">16,977,853.96</td></tr><tr><td colspan="2">人员类项目</td><td colspan="4">14,198,664.94</td></tr><tr><td colspan="2">运转类公用经费项目</td><td colspan="4">814,604.37</td></tr><tr><td colspan="2">其他运转类项目</td><td colspan="4">150,000</td></tr><tr><td colspan="2">特定目标类项目</td><td colspan="4">1,814,584.65</td></tr><tr><td>部门（单位）职能概述</td><td colspan="6">根据黔南委办字〔2019〕98号规定的我单位主要职能是：为黔南农业健康发展、环境改善、增产增收提供科研保障。全州农业新品种开发、农业新技术应用、农业生态环境保护、农产品保鲜与加工、农业检测技术、农业科技项目攻关研究、农业适用技术与农业人才培养、农业科技成果转化、茶树及种质资源开发研究、茶叶制作加工技术研究、农业标准制订、农业项目规划与评审、农业标样制作、山地农业基地建设等。</td></tr><tr><td>部门（单位）年度总体目标</td><td colspan="6">目标1：完成水稻、玉米等粮油材料收集3100份目标2：完成水稻、玉米等品种试验120亩目标3：完成蔬果种质资源评价100份目标4：资源生物性状评价200份目标5：完成州级项目6个目标6：完成州委州政府安排的其他工作</td></tr><tr><td rowspan="16">绩效指标</td><td>一级指标</td><td>二级指标</td><td>三级指标</td><td>指标值</td><td>备注（指标解释等）</td><td>指标值说明（评分标准等）</td></tr><tr><td rowspan="9">产出指标</td><td rowspan="6">数量指标</td><td>水稻、玉米等品种试验面积</td><td>≥120亩</td><td></td><td></td></tr><tr><td>蔬果种质资源评价</td><td>≥100份</td><td></td><td></td></tr><tr><td>水稻、玉米等材料收集</td><td>≥3100份</td><td></td><td></td></tr><tr><td>资源生物性状评价</td><td>≥200份</td><td></td><td></td></tr><tr><td>完成州级项目数量</td><td>≥6项</td><td></td><td></td></tr><tr><td>完成州委州政府安排的其他工作</td><td>按时保质完成</td><td></td><td></td></tr><tr><td rowspan="3">质量指标</td><td>验收合格率</td><td>≥95%</td><td></td><td></td></tr><tr><td>全年工作任务完成性</td><td>优秀</td><td></td><td></td></tr><tr><td>时效指标</td><td>项目完成时间</td><td>2025年12月前</td><td></td><td></td></tr><tr><td>成本指标</td><td>成本结余率</td><td>≥0%</td><td></td><td></td></tr><tr><td rowspan="2">效益指标</td><td>社会效益指标</td><td>提升农业产业关键技术攻关能力</td><td>有效提升</td><td></td><td></td></tr><tr><td>可持续影响指标</td><td>长期发挥农业科技对产业指导引领作用</td><td>长期</td><td></td><td></td></tr><tr><td rowspan="2">满意度指标</td><td rowspan="2">满意度指标</td><td>服务群众及企业满意度</td><td>≥90%</td><td></td><td></td></tr><tr><td>州委州政府对本单位履职情况的满意度</td><td>≥90%</td><td></td><td></td></tr><tr><td colspan="7">联系人： 郑中华 联系电话： 18485383700</td></tr></table> |                                                                                                                                                                                              |         |                   |        |           |              | 部门（单位）及代码 | [193001]黔南布依族苗族自治州农业科学研究院 |  |  |  |  |  | 部门（单位）总体资金情况(元)： | 资金总额(元)： |  | 16,977,853.96 |  |  |  | 人员类项目 |  | 14,198,664.94 |  |  |  | 运转类公用经费项目 |  | 814,604.37 |  |  |  | 其他运转类项目 |  | 150,000 |  |  |  | 特定目标类项目 |  | 1,814,584.65 |  |  |  | 部门（单位）职能概述 | 根据黔南委办字〔2019〕98号规定的我单位主要职能是：为黔南农业健康发展、环境改善、增产增收提供科研保障。全州农业新品种开发、农业新技术应用、农业生态环境保护、农产品保鲜与加工、农业检测技术、农业科技项目攻关研究、农业适用技术与农业人才培养、农业科技成果转化、茶树及种质资源开发研究、茶叶制作加工技术研究、农业标准制订、农业项目规划与评审、农业标样制作、山地农业基地建设等。 |  |  |  |  |  | 部门（单位）年度总体目标 | 目标1：完成水稻、玉米等粮油材料收集3100份目标2：完成水稻、玉米等品种试验120亩目标3：完成蔬果种质资源评价100份目标4：资源生物性状评价200份目标5：完成州级项目6个目标6：完成州委州政府安排的其他工作 |  |  |  |  |  | 绩效指标 | 一级指标 | 二级指标 | 三级指标 | 指标值 | 备注（指标解释等） | 指标值说明（评分标准等） | 产出指标 | 数量指标 | 水稻、玉米等品种试验面积 | ≥120亩 |  |  | 蔬果种质资源评价 | ≥100份 |  |  | 水稻、玉米等材料收集 | ≥3100份 |  |  | 资源生物性状评价 | ≥200份 |  |  | 完成州级项目数量 | ≥6项 |  |  | 完成州委州政府安排的其他工作 | 按时保质完成 |  |  | 质量指标 | 验收合格率 | ≥95% |  |  | 全年工作任务完成性 | 优秀 |  |  | 时效指标 | 项目完成时间 | 2025年12月前 |  |  | 成本指标 | 成本结余率 | ≥0% |  |  | 效益指标 | 社会效益指标 | 提升农业产业关键技术攻关能力 | 有效提升 |  |  | 可持续影响指标 | 长期发挥农业科技对产业指导引领作用 | 长期 |  |  | 满意度指标 | 满意度指标 | 服务群众及企业满意度 | ≥90% |  |  | 州委州政府对本单位履职情况的满意度 | ≥90% |  |  | 联系人： 郑中华 联系电话： 18485383700 |  |  |  |  |  |  |
| 部门（单位）及代码                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | [193001]黔南布依族苗族自治州农业科学研究院                                                                                                                                                                    |         |                   |        |           |              |           |                           |  |  |  |  |  |                  |          |  |               |  |  |  |       |  |               |  |  |  |           |  |            |  |  |  |         |  |         |  |  |  |         |  |              |  |  |  |            |                                                                                                                                                                                              |  |  |  |  |  |              |                                                                                                             |  |  |  |  |  |      |      |      |      |     |           |              |      |      |              |       |  |  |          |       |  |  |            |        |  |  |          |       |  |  |          |     |  |  |                |        |  |  |      |       |      |  |  |           |    |  |  |      |        |           |  |  |      |       |     |  |  |      |        |                |      |  |  |         |                   |    |  |  |       |       |            |      |  |  |                   |      |  |  |                            |  |  |  |  |  |  |
| 部门（单位）总体资金情况(元)：                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 资金总额(元)：                                                                                                                                                                                     |         | 16,977,853.96     |        |           |              |           |                           |  |  |  |  |  |                  |          |  |               |  |  |  |       |  |               |  |  |  |           |  |            |  |  |  |         |  |         |  |  |  |         |  |              |  |  |  |            |                                                                                                                                                                                              |  |  |  |  |  |              |                                                                                                             |  |  |  |  |  |      |      |      |      |     |           |              |      |      |              |       |  |  |          |       |  |  |            |        |  |  |          |       |  |  |          |     |  |  |                |        |  |  |      |       |      |  |  |           |    |  |  |      |        |           |  |  |      |       |     |  |  |      |        |                |      |  |  |         |                   |    |  |  |       |       |            |      |  |  |                   |      |  |  |                            |  |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 人员类项目                                                                                                                                                                                        |         | 14,198,664.94     |        |           |              |           |                           |  |  |  |  |  |                  |          |  |               |  |  |  |       |  |               |  |  |  |           |  |            |  |  |  |         |  |         |  |  |  |         |  |              |  |  |  |            |                                                                                                                                                                                              |  |  |  |  |  |              |                                                                                                             |  |  |  |  |  |      |      |      |      |     |           |              |      |      |              |       |  |  |          |       |  |  |            |        |  |  |          |       |  |  |          |     |  |  |                |        |  |  |      |       |      |  |  |           |    |  |  |      |        |           |  |  |      |       |     |  |  |      |        |                |      |  |  |         |                   |    |  |  |       |       |            |      |  |  |                   |      |  |  |                            |  |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 运转类公用经费项目                                                                                                                                                                                    |         | 814,604.37        |        |           |              |           |                           |  |  |  |  |  |                  |          |  |               |  |  |  |       |  |               |  |  |  |           |  |            |  |  |  |         |  |         |  |  |  |         |  |              |  |  |  |            |                                                                                                                                                                                              |  |  |  |  |  |              |                                                                                                             |  |  |  |  |  |      |      |      |      |     |           |              |      |      |              |       |  |  |          |       |  |  |            |        |  |  |          |       |  |  |          |     |  |  |                |        |  |  |      |       |      |  |  |           |    |  |  |      |        |           |  |  |      |       |     |  |  |      |        |                |      |  |  |         |                   |    |  |  |       |       |            |      |  |  |                   |      |  |  |                            |  |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 其他运转类项目                                                                                                                                                                                      |         | 150,000           |        |           |              |           |                           |  |  |  |  |  |                  |          |  |               |  |  |  |       |  |               |  |  |  |           |  |            |  |  |  |         |  |         |  |  |  |         |  |              |  |  |  |            |                                                                                                                                                                                              |  |  |  |  |  |              |                                                                                                             |  |  |  |  |  |      |      |      |      |     |           |              |      |      |              |       |  |  |          |       |  |  |            |        |  |  |          |       |  |  |          |     |  |  |                |        |  |  |      |       |      |  |  |           |    |  |  |      |        |           |  |  |      |       |     |  |  |      |        |                |      |  |  |         |                   |    |  |  |       |       |            |      |  |  |                   |      |  |  |                            |  |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 特定目标类项目                                                                                                                                                                                      |         | 1,814,584.65      |        |           |              |           |                           |  |  |  |  |  |                  |          |  |               |  |  |  |       |  |               |  |  |  |           |  |            |  |  |  |         |  |         |  |  |  |         |  |              |  |  |  |            |                                                                                                                                                                                              |  |  |  |  |  |              |                                                                                                             |  |  |  |  |  |      |      |      |      |     |           |              |      |      |              |       |  |  |          |       |  |  |            |        |  |  |          |       |  |  |          |     |  |  |                |        |  |  |      |       |      |  |  |           |    |  |  |      |        |           |  |  |      |       |     |  |  |      |        |                |      |  |  |         |                   |    |  |  |       |       |            |      |  |  |                   |      |  |  |                            |  |  |  |  |  |  |
| 部门（单位）职能概述                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 根据黔南委办字〔2019〕98号规定的我单位主要职能是：为黔南农业健康发展、环境改善、增产增收提供科研保障。全州农业新品种开发、农业新技术应用、农业生态环境保护、农产品保鲜与加工、农业检测技术、农业科技项目攻关研究、农业适用技术与农业人才培养、农业科技成果转化、茶树及种质资源开发研究、茶叶制作加工技术研究、农业标准制订、农业项目规划与评审、农业标样制作、山地农业基地建设等。 |         |                   |        |           |              |           |                           |  |  |  |  |  |                  |          |  |               |  |  |  |       |  |               |  |  |  |           |  |            |  |  |  |         |  |         |  |  |  |         |  |              |  |  |  |            |                                                                                                                                                                                              |  |  |  |  |  |              |                                                                                                             |  |  |  |  |  |      |      |      |      |     |           |              |      |      |              |       |  |  |          |       |  |  |            |        |  |  |          |       |  |  |          |     |  |  |                |        |  |  |      |       |      |  |  |           |    |  |  |      |        |           |  |  |      |       |     |  |  |      |        |                |      |  |  |         |                   |    |  |  |       |       |            |      |  |  |                   |      |  |  |                            |  |  |  |  |  |  |
| 部门（单位）年度总体目标                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 目标1：完成水稻、玉米等粮油材料收集3100份目标2：完成水稻、玉米等品种试验120亩目标3：完成蔬果种质资源评价100份目标4：资源生物性状评价200份目标5：完成州级项目6个目标6：完成州委州政府安排的其他工作                                                                                  |         |                   |        |           |              |           |                           |  |  |  |  |  |                  |          |  |               |  |  |  |       |  |               |  |  |  |           |  |            |  |  |  |         |  |         |  |  |  |         |  |              |  |  |  |            |                                                                                                                                                                                              |  |  |  |  |  |              |                                                                                                             |  |  |  |  |  |      |      |      |      |     |           |              |      |      |              |       |  |  |          |       |  |  |            |        |  |  |          |       |  |  |          |     |  |  |                |        |  |  |      |       |      |  |  |           |    |  |  |      |        |           |  |  |      |       |     |  |  |      |        |                |      |  |  |         |                   |    |  |  |       |       |            |      |  |  |                   |      |  |  |                            |  |  |  |  |  |  |
| 绩效指标                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 一级指标                                                                                                                                                                                         | 二级指标    | 三级指标              | 指标值    | 备注（指标解释等） | 指标值说明（评分标准等） |           |                           |  |  |  |  |  |                  |          |  |               |  |  |  |       |  |               |  |  |  |           |  |            |  |  |  |         |  |         |  |  |  |         |  |              |  |  |  |            |                                                                                                                                                                                              |  |  |  |  |  |              |                                                                                                             |  |  |  |  |  |      |      |      |      |     |           |              |      |      |              |       |  |  |          |       |  |  |            |        |  |  |          |       |  |  |          |     |  |  |                |        |  |  |      |       |      |  |  |           |    |  |  |      |        |           |  |  |      |       |     |  |  |      |        |                |      |  |  |         |                   |    |  |  |       |       |            |      |  |  |                   |      |  |  |                            |  |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 产出指标                                                                                                                                                                                         | 数量指标    | 水稻、玉米等品种试验面积      | ≥120亩  |           |              |           |                           |  |  |  |  |  |                  |          |  |               |  |  |  |       |  |               |  |  |  |           |  |            |  |  |  |         |  |         |  |  |  |         |  |              |  |  |  |            |                                                                                                                                                                                              |  |  |  |  |  |              |                                                                                                             |  |  |  |  |  |      |      |      |      |     |           |              |      |      |              |       |  |  |          |       |  |  |            |        |  |  |          |       |  |  |          |     |  |  |                |        |  |  |      |       |      |  |  |           |    |  |  |      |        |           |  |  |      |       |     |  |  |      |        |                |      |  |  |         |                   |    |  |  |       |       |            |      |  |  |                   |      |  |  |                            |  |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                              |         | 蔬果种质资源评价          | ≥100份  |           |              |           |                           |  |  |  |  |  |                  |          |  |               |  |  |  |       |  |               |  |  |  |           |  |            |  |  |  |         |  |         |  |  |  |         |  |              |  |  |  |            |                                                                                                                                                                                              |  |  |  |  |  |              |                                                                                                             |  |  |  |  |  |      |      |      |      |     |           |              |      |      |              |       |  |  |          |       |  |  |            |        |  |  |          |       |  |  |          |     |  |  |                |        |  |  |      |       |      |  |  |           |    |  |  |      |        |           |  |  |      |       |     |  |  |      |        |                |      |  |  |         |                   |    |  |  |       |       |            |      |  |  |                   |      |  |  |                            |  |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                              |         | 水稻、玉米等材料收集        | ≥3100份 |           |              |           |                           |  |  |  |  |  |                  |          |  |               |  |  |  |       |  |               |  |  |  |           |  |            |  |  |  |         |  |         |  |  |  |         |  |              |  |  |  |            |                                                                                                                                                                                              |  |  |  |  |  |              |                                                                                                             |  |  |  |  |  |      |      |      |      |     |           |              |      |      |              |       |  |  |          |       |  |  |            |        |  |  |          |       |  |  |          |     |  |  |                |        |  |  |      |       |      |  |  |           |    |  |  |      |        |           |  |  |      |       |     |  |  |      |        |                |      |  |  |         |                   |    |  |  |       |       |            |      |  |  |                   |      |  |  |                            |  |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                              |         | 资源生物性状评价          | ≥200份  |           |              |           |                           |  |  |  |  |  |                  |          |  |               |  |  |  |       |  |               |  |  |  |           |  |            |  |  |  |         |  |         |  |  |  |         |  |              |  |  |  |            |                                                                                                                                                                                              |  |  |  |  |  |              |                                                                                                             |  |  |  |  |  |      |      |      |      |     |           |              |      |      |              |       |  |  |          |       |  |  |            |        |  |  |          |       |  |  |          |     |  |  |                |        |  |  |      |       |      |  |  |           |    |  |  |      |        |           |  |  |      |       |     |  |  |      |        |                |      |  |  |         |                   |    |  |  |       |       |            |      |  |  |                   |      |  |  |                            |  |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                              |         | 完成州级项目数量          | ≥6项    |           |              |           |                           |  |  |  |  |  |                  |          |  |               |  |  |  |       |  |               |  |  |  |           |  |            |  |  |  |         |  |         |  |  |  |         |  |              |  |  |  |            |                                                                                                                                                                                              |  |  |  |  |  |              |                                                                                                             |  |  |  |  |  |      |      |      |      |     |           |              |      |      |              |       |  |  |          |       |  |  |            |        |  |  |          |       |  |  |          |     |  |  |                |        |  |  |      |       |      |  |  |           |    |  |  |      |        |           |  |  |      |       |     |  |  |      |        |                |      |  |  |         |                   |    |  |  |       |       |            |      |  |  |                   |      |  |  |                            |  |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                              |         | 完成州委州政府安排的其他工作    | 按时保质完成 |           |              |           |                           |  |  |  |  |  |                  |          |  |               |  |  |  |       |  |               |  |  |  |           |  |            |  |  |  |         |  |         |  |  |  |         |  |              |  |  |  |            |                                                                                                                                                                                              |  |  |  |  |  |              |                                                                                                             |  |  |  |  |  |      |      |      |      |     |           |              |      |      |              |       |  |  |          |       |  |  |            |        |  |  |          |       |  |  |          |     |  |  |                |        |  |  |      |       |      |  |  |           |    |  |  |      |        |           |  |  |      |       |     |  |  |      |        |                |      |  |  |         |                   |    |  |  |       |       |            |      |  |  |                   |      |  |  |                            |  |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                              | 质量指标    | 验收合格率             | ≥95%   |           |              |           |                           |  |  |  |  |  |                  |          |  |               |  |  |  |       |  |               |  |  |  |           |  |            |  |  |  |         |  |         |  |  |  |         |  |              |  |  |  |            |                                                                                                                                                                                              |  |  |  |  |  |              |                                                                                                             |  |  |  |  |  |      |      |      |      |     |           |              |      |      |              |       |  |  |          |       |  |  |            |        |  |  |          |       |  |  |          |     |  |  |                |        |  |  |      |       |      |  |  |           |    |  |  |      |        |           |  |  |      |       |     |  |  |      |        |                |      |  |  |         |                   |    |  |  |       |       |            |      |  |  |                   |      |  |  |                            |  |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                              |         | 全年工作任务完成性         | 优秀     |           |              |           |                           |  |  |  |  |  |                  |          |  |               |  |  |  |       |  |               |  |  |  |           |  |            |  |  |  |         |  |         |  |  |  |         |  |              |  |  |  |            |                                                                                                                                                                                              |  |  |  |  |  |              |                                                                                                             |  |  |  |  |  |      |      |      |      |     |           |              |      |      |              |       |  |  |          |       |  |  |            |        |  |  |          |       |  |  |          |     |  |  |                |        |  |  |      |       |      |  |  |           |    |  |  |      |        |           |  |  |      |       |     |  |  |      |        |                |      |  |  |         |                   |    |  |  |       |       |            |      |  |  |                   |      |  |  |                            |  |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                              |         | 时效指标              | 项目完成时间 | 2025年12月前 |              |           |                           |  |  |  |  |  |                  |          |  |               |  |  |  |       |  |               |  |  |  |           |  |            |  |  |  |         |  |         |  |  |  |         |  |              |  |  |  |            |                                                                                                                                                                                              |  |  |  |  |  |              |                                                                                                             |  |  |  |  |  |      |      |      |      |     |           |              |      |      |              |       |  |  |          |       |  |  |            |        |  |  |          |       |  |  |          |     |  |  |                |        |  |  |      |       |      |  |  |           |    |  |  |      |        |           |  |  |      |       |     |  |  |      |        |                |      |  |  |         |                   |    |  |  |       |       |            |      |  |  |                   |      |  |  |                            |  |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 成本指标                                                                                                                                                                                         | 成本结余率   | ≥0%               |        |           |              |           |                           |  |  |  |  |  |                  |          |  |               |  |  |  |       |  |               |  |  |  |           |  |            |  |  |  |         |  |         |  |  |  |         |  |              |  |  |  |            |                                                                                                                                                                                              |  |  |  |  |  |              |                                                                                                             |  |  |  |  |  |      |      |      |      |     |           |              |      |      |              |       |  |  |          |       |  |  |            |        |  |  |          |       |  |  |          |     |  |  |                |        |  |  |      |       |      |  |  |           |    |  |  |      |        |           |  |  |      |       |     |  |  |      |        |                |      |  |  |         |                   |    |  |  |       |       |            |      |  |  |                   |      |  |  |                            |  |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 效益指标                                                                                                                                                                                         | 社会效益指标  | 提升农业产业关键技术攻关能力    | 有效提升   |           |              |           |                           |  |  |  |  |  |                  |          |  |               |  |  |  |       |  |               |  |  |  |           |  |            |  |  |  |         |  |         |  |  |  |         |  |              |  |  |  |            |                                                                                                                                                                                              |  |  |  |  |  |              |                                                                                                             |  |  |  |  |  |      |      |      |      |     |           |              |      |      |              |       |  |  |          |       |  |  |            |        |  |  |          |       |  |  |          |     |  |  |                |        |  |  |      |       |      |  |  |           |    |  |  |      |        |           |  |  |      |       |     |  |  |      |        |                |      |  |  |         |                   |    |  |  |       |       |            |      |  |  |                   |      |  |  |                            |  |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                              | 可持续影响指标 | 长期发挥农业科技对产业指导引领作用 | 长期     |           |              |           |                           |  |  |  |  |  |                  |          |  |               |  |  |  |       |  |               |  |  |  |           |  |            |  |  |  |         |  |         |  |  |  |         |  |              |  |  |  |            |                                                                                                                                                                                              |  |  |  |  |  |              |                                                                                                             |  |  |  |  |  |      |      |      |      |     |           |              |      |      |              |       |  |  |          |       |  |  |            |        |  |  |          |       |  |  |          |     |  |  |                |        |  |  |      |       |      |  |  |           |    |  |  |      |        |           |  |  |      |       |     |  |  |      |        |                |      |  |  |         |                   |    |  |  |       |       |            |      |  |  |                   |      |  |  |                            |  |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 满意度指标                                                                                                                                                                                        | 满意度指标   | 服务群众及企业满意度        | ≥90%   |           |              |           |                           |  |  |  |  |  |                  |          |  |               |  |  |  |       |  |               |  |  |  |           |  |            |  |  |  |         |  |         |  |  |  |         |  |              |  |  |  |            |                                                                                                                                                                                              |  |  |  |  |  |              |                                                                                                             |  |  |  |  |  |      |      |      |      |     |           |              |      |      |              |       |  |  |          |       |  |  |            |        |  |  |          |       |  |  |          |     |  |  |                |        |  |  |      |       |      |  |  |           |    |  |  |      |        |           |  |  |      |       |     |  |  |      |        |                |      |  |  |         |                   |    |  |  |       |       |            |      |  |  |                   |      |  |  |                            |  |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                              |         | 州委州政府对本单位履职情况的满意度 | ≥90%   |           |              |           |                           |  |  |  |  |  |                  |          |  |               |  |  |  |       |  |               |  |  |  |           |  |            |  |  |  |         |  |         |  |  |  |         |  |              |  |  |  |            |                                                                                                                                                                                              |  |  |  |  |  |              |                                                                                                             |  |  |  |  |  |      |      |      |      |     |           |              |      |      |              |       |  |  |          |       |  |  |            |        |  |  |          |       |  |  |          |     |  |  |                |        |  |  |      |       |      |  |  |           |    |  |  |      |        |           |  |  |      |       |     |  |  |      |        |                |      |  |  |         |                   |    |  |  |       |       |            |      |  |  |                   |      |  |  |                            |  |  |  |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 联系人： 郑中华 联系电话： 18485383700                                                                                                                                                                   |         |                   |        |           |              |           |                           |  |  |  |  |  |                  |          |  |               |  |  |  |       |  |               |  |  |  |           |  |            |  |  |  |         |  |         |  |  |  |         |  |              |  |  |  |            |                                                                                                                                                                                              |  |  |  |  |  |              |                                                                                                             |  |  |  |  |  |      |      |      |      |     |           |              |      |      |              |       |  |  |          |       |  |  |            |        |  |  |          |       |  |  |          |     |  |  |                |        |  |  |      |       |      |  |  |           |    |  |  |      |        |           |  |  |      |       |     |  |  |      |        |                |      |  |  |         |                   |    |  |  |       |       |            |      |  |  |                   |      |  |  |                            |  |  |  |  |  |  |